

2013 COMMUNITY BENEFIT SUMMARY

TOTAL COMMUNITY BENEFIT **\$176,129,848**

Reaching over **645,000** individuals

UNREIMBURSED CARE/CHARITY CARE

\$135,131,569

Cost of services for those that qualify for CMH financial assistance policies as well as the unreimbursed costs of Medicaid and other government health programs.

RESEARCH

\$9,815,738*

Studies or investigations designed to generate knowledge, made available to the public, and received no industry funding.

HEALTH PROFESSIONS EDUCATION

\$20,608,725

Activities carried out to improve community health and include community health education, outreach and prevention services.

COMMUNITY HEALTH IMPROVEMENT

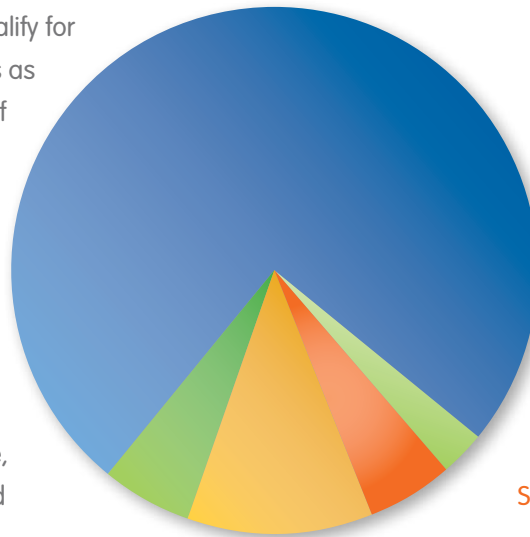
\$4,643,199

Activities carried out to improve community health and to address root causes of health problems; the contributions provided to support community benefit activities provided by others; and the administrative cost of community benefit operations.

SUBSIDIZED HEALTH SERVICES

\$5,930,617

Unreimbursed cost of providing clinical services that are in demand and in limited supply.



CATEGORY OF COMMUNITY BENEFIT	FY13
	NET EXPENSE
Financial Assistance at Cost (Charity Care)	\$12,334,036
Unreimbursed Medicaid/Other Gov. Programs	\$122,797,533
Health Professions Education	\$20,608,725
Research*	\$9,815,738
Subsidized Health Services	\$5,930,617
Community Health Improvement Services	\$3,388,049
Community Building	\$821,914
Cash and In-Kind Contributions	\$250,311
Community Benefit Operations	\$182,925
TOTAL COMMUNITY BENEFIT AND COMMUNITY BUILDING	\$176,129,848

* Includes cost of studies that meet IRS Community Benefit Guidelines; No CMH institution or industry funded studies are included.

The priority health needs identified in our 2013 Community Health Needs Assessment (CHNA), drive the majority of our community benefit programs. With these efforts we are working to make the Kansas City region a safer and healthier place for families and children. Since completing the CHNA, we've strengthened existing efforts and created new initiatives. The following highlights of accomplishments for each of the priority health needs areas:



NEED #1: ACCESS, INCLUDING THE IMPORTANCE OF A MEDICAL HOME

- Over 100 children with complex health care needs and their siblings participate in the **Beacon Program**, a patient-centered medical home that works to coordinate care between health care providers, the home, community and school support the children and their families' needs.
- The Family Support fund provided over \$40,000 of transportation, lodging and meal resources to patients and their families.



NEED #2: INJURY AND SAFETY

- Promise 1000, a collaboration between twelve Kansas City metropolitan area home visiting agencies led by CMH and the United Way of Greater Kansas City, works to improve home support for families with young children. To support the work, a centralized system to handle referrals, scheduling and home visit records launched late 2014.
- Suicide screening assessments with youth, 12 years and above, were implemented in the CMH Teen Clinic, Children's Mercy North Urgent Care Center, and South Endocrinology Clinics.



NEED #3: NUTRITION, WEIGHT STATUS, AND PHYSICAL ACTIVITY

- The Weighing In coalition completed assessments of the wellness policies in eleven schools and supported the schools in the implementation of new policies that address identified gaps.
- The Zoom to Health program for families with a child age 2 to 8 years who is overweight, is now available at area YMCA locations.

For more information regarding our Year 1 Progress Updates, please visit:

http://www.childrensmercy.org/About_Us/About_Childrens_Mercy/Community_Health_Needs_Assessment/Year_1_Progress_Updates/

To view or download a copy of our latest report and implementation plan, please visit:

http://www.childrensmercy.org/About_Us/About_Childrens_Mercy/Community_Health_Needs_Assessment/Community_Health_Needs_Assessment/

For questions, please email communityplanning@cmh.edu.